

PHA Plans

5 Year Plan for Fiscal Years 2001 - 2005
Annual Plan for Fiscal Year 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of The City of Moultrie

PHA Number: GA60-1,2,3,4,5

PHA Fiscal Year Beginning: (mm/yyyy) 10/2001

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices
- ☐ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- ☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☒ The PHA's mission is to provide safe, quality, affordable housing to low and moderate income families, elderly, and the disabled in Colquitt County; to maintain a secure environment; and to encourage personal responsibility and upward mobility of residents while maintaining the fiscal integrity of the Agency.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☐ Apply for additional rental vouchers:
 - ☒ Reduce public housing vacancies:
 - ☐ Leverage private or other public funds to create additional housing opportunities:
 - ☐ Acquire or build units or developments
 - ☐ Other (list below)
- ☒ PHA Goal: Improve the quality of assisted housing

Objectives:

- ☒ Improve public housing management: (PHAS score)
- ☐ Improve voucher management: (SEMAP score)
- ☒ Increase customer satisfaction:
- ☒ Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- ☒ Renovate or modernize public housing units:
- ☐ Demolish or dispose of obsolete public housing:
- ☐ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☐ Other: (list below)

- ☐ PHA Goal: Increase assisted housing choices

Objectives:

- ☐ Provide voucher mobility counseling:
- ☐ Conduct outreach efforts to potential voucher landlords
- ☐ Increase voucher payment standards
- ☐ Implement voucher homeownership program:
- ☐ Implement public housing or other homeownership programs:
- ☐ Implement public housing site-based waiting lists:
- ☐ Convert public housing to vouchers:
- ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- ☒ PHA Goal: Provide an improved living environment

Objectives:

- ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☒ Implement public housing security improvements:
- ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- ☐ Increase the number and percentage of employed persons in assisted families:
- ☒ Provide or attract supportive services to improve assistance recipients' employability:
- ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- ☐ Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2000
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☐ **Standard Plan**

Streamlined Plan:

- ☒ **High Performing PHA**
☐ **Small Agency (<250 Public Housing Units)**
☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

To provide safe, quality, affordable housing to low and moderate income families, elderly, and the disabled in Colquitt County; to maintain a secure community environment; and to encourage personal responsibility and upward mobility of residents while maintaining the fiscal integrity of the Agency.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- ☒ F Admissions Policy for Deconcentration
- ☒ G FY 2001 Capital Fund Program Annual Statement
- ☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- ☐ PHA Management Organizational Chart
- ☒ FY 2000 Capital Fund Program 5 Year Action Plan
- ☒ Public Housing Drug Elimination Program (PHDEP) Plan Attachment I
- ☒ Comments of Resident Advisory Board or Boards Attachment H
- ☐ Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
	The HUD-approved Capital Fund/Comprehensive Grant	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Program Annual Statement (HUD 52837) for the active grant year	
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	1008	5	2	1	2	1	1
Income >30% but <=50% of AMI	402	5	2	1	2	1	1
Income >50% but <80% of AMI	291	5	2	1	2	1	1
Elderly	365	5	2	1	2	1	1
Families with Disabilities	Unknown						
Race/Ethnicity	1572	5	2	1	2	1	1
Race/Ethnicity	63.9	5	2	1	2	1	1
Race/Ethnicity	64.8	5	2	1	2	1	1
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☐ Consolidated Plan of the Jurisdiction/s
Indicate year:
- ☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- ☐ American Housing Survey data
Indicate year:
- ☐ Other housing market study
Indicate year:
- ☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	0		
Extremely low income <=30% AMI			
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children			
Elderly families			
Families with Disabilities			
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			

Housing Needs of Families on the Waiting List			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

We do not have a waiting list for the Housing Authority of the City of Moultrie. In fact we continue to experience difficulty keeping our units filled due to the influx of new low-income housing construction in our area. In the past few years our jurisdiction has been saturated with development and in the past two years alone, two complexes were constructed to house almost two hundred families.

Until we experience population growth that results in a waiting list we believe that we can best serve the community by directing our resources to maintaining and upgrading existing housing to remain competitive in the housing industry.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☐ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☐ Reduce turnover time for vacated public housing units
- ☐ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☐ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☐ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- ☐ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☐ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☐ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☐ Apply for additional section 8 units should they become available
- ☐ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☐ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☐ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☐ Employ admissions preferences aimed at families who are working
- ☐ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☐ Seek designation of public housing for the elderly
- ☐ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☐ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☐ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☐ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☐ Market the section 8 program to owners outside of areas of poverty /minority concentrations
- ☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☐ Funding constraints
- ☐ Staffing constraints
- ☐ Limited availability of sites for assisted housing
- ☐ Extent to which particular housing needs are met by other organizations in the community
- ☐ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☐ Influence of the housing market on PHA programs
- ☐ Community priorities regarding housing assistance
- ☐ Results of consultation with local or state government
- ☐ Results of consultation with residents and the Resident Advisory Board
- ☐ Results of consultation with advocacy groups
- ☒ Other
Overabundance of affordable housing in our area.

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	414,424	
b) Public Housing Capital Fund	607,320	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	N/A	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	80,587	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)	N/A	
2. Prior Year Federal Grants (unobligated funds only) (list below)	N/A	
1999 CGP	20,723.45	
2000 CFP	409,964.00	
3. Public Housing Dwelling Rental Income	387,730	
4. Other income (list below)	N/A	
4. Non-federal sources (list below)	N/A	
Total resources	1,490,061	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☐ When families are within a certain time of being offered a unit: (state time)
- ☒ Other: We have no waiting list. Therefore, all applications are verified upon submission.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity
- ☒ Rental history
- ☒ Housekeeping
- ☐ Other (describe)

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list
- ☐ Sub-jurisdictional lists
- ☐ Site-based waiting lists
- ☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
- ☐ PHA development site management office
- ☐ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☒ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. ☐ Yes ☒ No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- ☒ PHA main administrative office
 - ☐ All PHA development management offices
 - ☐ Management offices at developments with site-based waiting lists
 - ☐ At the development to which they would like to apply
 - ☐ Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- ☐ One
 - ☐ Two
 - ☒ Three or More
- b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
- In what circumstances will transfers take precedence over new admissions? (list below)
- ☒ Emergencies
 - ☐ Overhoused
 - ☒ Underhoused

- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☐ Other: (list below)

c. Preferences

1. ☐ Yes ☒ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans’ families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA-resident lease
- ☒ The PHA's Admissions and (Continued) Occupancy policy
- ☒ PHA briefing seminars or written materials
- ☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☒ At an annual reexamination and lease renewal
- ☒ Any time family composition changes
- ☒ At family request for revision
- ☐ Other (list)

(6) Deconcentration and Income Mixing

- a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. ☐ Yes ☒ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

- c. If the answer to b was yes, what changes were adopted? (select all that apply)

☐ Adoption of site-based waiting lists
If selected, list targeted developments below:

☐ Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☐ Yes ☒ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
- ☐ Actions to improve the marketability of certain developments
- ☐ Adoption or adjustment of ceiling rents for certain developments
- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- ☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- ☒ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- ☒ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☐ Criminal or drug-related activity only to the extent required by law or regulation

- ☐ Criminal and drug-related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug-related activity (list factors below)
- ☐ Other (list below)
- b. ☐ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. ☐ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. ☐ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- ☐ Criminal or drug-related activity
- ☐ Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- ☐ None
- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project-based certificate program
- ☐ Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- ☐ PHA main administrative office
- ☐ Other (list below)

(3) Search Time

- a. ☐ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

a. Income targeting

- ☐ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☐ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the

same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans’ families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☐ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
- ☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

- a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- ☐ The Section 8 Administrative Plan
☐ Briefing sessions and written materials
☐ Other (list below)

- b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- ☐ Through published notices
☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

- a. Use of discretionary policies: (select one)

- ☒ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- ☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☐ \$1-\$25
☒ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☐ For the earned income of a previously unemployed household member
☒ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- ☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- ☐ For household heads
☐ For other family members
☐ For transportation expenses
☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- ☒ Yes for all developments
- ☐ Yes but only for some developments
- ☐ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☒ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study
- ☐ Fair market rents (FMR)
- ☒ 95th percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☒ Never
- ☐ At family option
- ☐ Any time the family experiences an income increase
- ☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- ☐ Other (list below)

- g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)
- ☐ The section 8 rent reasonableness study of comparable housing
 - ☐ Survey of rents listed in local newspaper
 - ☐ Survey of similar unassisted units in the neighborhood
 - ☒ Other 95th percentile – per regulations. We elected to utilize ceiling/flat rates synonymously.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)
- ☐ At or above 90% but below 100% of FMR
 - ☐ 100% of FMR
 - ☐ Above 100% but at or below 110% of FMR
 - ☐ Above 110% of FMR (if HUD approved; describe circumstances below)
- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ Reflects market or submarket
- ☐ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☐ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☐ Success rates of assisted families
- ☐ Rent burdens of assisted families
- ☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
- ☐ \$1-\$25
- ☐ \$26-\$50

b. ☐ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- ☐ An organization chart showing the PHA's management structure and organization is attached.
- ☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☒ PHA main administrative office
☐ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☐ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment G

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name GA060J03

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- ☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
- ☐ Revitalization Plan submitted, pending approval
- ☐ Revitalization Plan approved
- ☐ Activities pursuant to an approved Revitalization Plan underway

- ☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

- ☐ Yes ☒ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

- ☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities

or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☒ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent

- ☐ Requirements no longer applicable: site now has less than 300 units
☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name:

1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- ☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

- ☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- ☐ Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☐ Client referrals
- ☐ Information sharing regarding mutual clients (for rent determinations and otherwise)
- ☐ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare-to-Work voucher program
- ☐ Joint administration of other demonstration program
- ☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☐ Public housing rent determination policies
- ☐ Public housing admissions policies
- ☐ Section 8 admissions policies

- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☐ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)

Public Housing		
Section 8		

- b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- ☐ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - ☐ Informing residents of new policy on admission and reexamination
 - ☐ Actively notifying residents of new policy at times in addition to admission and reexamination.
 - ☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
 - ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☐ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- ☐ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- ☐ Residents fearful for their safety and/or the safety of their children
- ☐ Observed lower-level crime, vandalism and/or graffiti
- ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- ☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☐ Safety and security survey of residents
- ☐ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☐ Resident reports
- ☐ PHA employee reports
- ☐ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at-risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☐ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☐ Police provide crime data to housing authority staff for analysis and action
- ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☐ Police regularly testify in and otherwise support eviction cases
- ☐ Police regularly meet with the PHA management and residents
- ☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☒ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- ☒ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: I)

14. PET POLICY

[24 CFR Part 903.7 9 (n)]

HOUSING AUTHORITY OF MOULTRIE

PET POLICY

In compliance with Section 526 of The Quality Housing and Work Responsibility Act of 1998, MHA residents shall be permitted to own and keep common household pets. Animals that are an auxiliary for persons with a disability are excluded from this policy. The ownership of common household pets is subject to the following rules and limitations:

1. Common household pets shall be defined as a dog, cat, bird, rodent, fish or turtle. Common household pets are defined as follows:

Bird	Includes Canary, Parakeet, Finch and other species that are normally kept caged; birds of prey are not permitted.								
Fish	In tanks or aquariums, not to exceed 20 gallons in capacity; poisonous or dangerous fish are not permitted.								
Dogs	Not to exceed 25 lbs. weight or 15 inches in height at full growth. Dogs must be spayed or neutered. Veterinarian's recommended/suggested types of dogs are as follows: <table> <tr> <td>a. Chihuahua</td><td>e. Cocker Spaniel</td></tr> <tr> <td>b. Pekingese</td><td>f. Dachshund</td></tr> <tr> <td>c. Poodle</td><td>g. Terriers</td></tr> <tr> <td>d. Schnauzer</td><td></td></tr> </table>	a. Chihuahua	e. Cocker Spaniel	b. Pekingese	f. Dachshund	c. Poodle	g. Terriers	d. Schnauzer	
a. Chihuahua	e. Cocker Spaniel								
b. Pekingese	f. Dachshund								
c. Poodle	g. Terriers								
d. Schnauzer									

No Pit Bulls will be permitted

Cats	Cats must be spayed or neutered and be declawed or have scratching post, and should not exceed 15 pounds.
Rodents	Rodents other than hamsters, gerbils, white rats or mice are not considered common household pets. These animals must be kept in appropriate cages.
Reptiles	Reptiles other than turtles or small lizards such as chameleons are not considered common household pets.
Exotic pets	At no time will the MHA approve of exotic pets, such as snakes, monkeys, game pets, etc.

- No more than one dog or cat shall be permitted in a household. In the case of birds, a maximum of two birds may be permitted. There shall be no limit as to the number of fish, but no more than one aquarium with a maximum capacity of 20 gallons shall be permitted. A resident with a dog or cat may also have other categories of "common household pets" as defined above.
- Pets other than a dog or cat shall be confined to an appropriate cage or container. Such a pet may be removed from its cage while inside the owner's apartment of the purpose of handling, but shall not generally be unrestrained.
- Only one dog or cat is allowed per household. **NO PIT BULLS WILL BE PERMITTED.** All dogs and cats will need to be on a leash, tied up, or

otherwise restrained when they are outside. Neither dogs nor cats shall be permitted to run loose.

5. Pet owners shall maintain their pet in such a manner as to prevent any damage to their unit, yard or common areas of the community in which they live. The animal shall be maintained so as not to be a nuisance or a threat to the health or safety of neighbors, MHA employees, or the public, by reason of noise, unpleasant odors or other objectionable situations.
6. Each pet owner shall be fully responsible for the care of the pet, including proper disposal of pet wastes in a safe and sanitary manner. Improper disposal of pet waste is a lease violation and may be grounds for termination.
7. All pets shall be inoculated and licensed in accordance with applicable state and local laws. All cats or dogs shall be neutered or spayed, unless a veterinarian certifies that the spaying or neutering would be inappropriate or unnecessary (because of health, age, etc.)
8. A non-refundable deposit of \$100.00 per pet shall be paid in advance.
9. Visiting pets may be allowed as long as they generally conform to the guidelines expressed in this policy, except that: no additional pet deposit shall be required of the resident with whom the pet is visiting (unless the visit is in excess of 72 hours) and one verified complaint shall be grounds for excluding the pet from further visits.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)? _____

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☐ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - ☐ Not applicable
 - ☐ Private management
 - ☐ Development-based accounting
 - ☐ Comprehensive stock assessment
 - ☐ Other: (list below)
3. ☐ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - ☒ Attached at Attachment H
3. In what manner did the PHA address those comments? (select all that apply)
 - ☒ Considered comments, but determined that no changes to the PHA Plan were necessary.
 - ☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- ☐ Candidates were nominated by resident and assisted family organizations
- ☐ Candidates could be nominated by any adult recipient of PHA assistance
- ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD

Definition of “Substantial Deviation” and “Significant Amendment of Modification”:

- changes to rent determination policies;
- changes to operations or management policies;
- any introduction of a new strategic goal;
- any additions or omissions of activities in the current PHDEP Plan;
- any alteration in the Capital Fund Program Annual Plan that affects an expenditure greater than 20% of the CFP Annual Budget for that year.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

☐ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition / disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>

Deconcentration Policy

It is the policy of the Moultrie Housing Authority (MHA) to house families in a manner that will prevent a concentration of poverty families and/or concentration of higher income families in any one development. The specific objective of the MHA is to house no less than 40% of its MHA inventory with families that have income at or below 30% of the area median income by public housing development. Also, the MHA will take actions to insure that no individual development has a concentration of higher income families in one or more of the developments. To insure that the MHA does not concentrate families with higher income levels, it is the goal of the MHA not to house more than 60% of its units in any one development with families whose income exceeds 30% of the area median income. The MHA will track the status of family income, by development, on a monthly basis by utilizing income reports generated by the MHA's computer system.

To accomplish the deconcentration goals the MHA will take the following actions:

- A. At the beginning of each fiscal year, the MHA will establish a goal for housing 40% of its new admissions with families whose incomes are at or below the area median income. The annual goal will be calculated by taking 40% of the total number of move-ins from the previous fiscal year.
- B. To accomplish the goals of:
 - 1. Housing not less than 40% of the MHA inventory on an annual basis with families that have incomes at or below 30% of area median income, and
 - 2. Not housing families with incomes that exceed 30% of the area median income in developments that have 60% or more of the total household living in the development with incomes that exceed 30% of the area median income, the MHA's Tenant Selection and Assignment Plan, which is a part of this policy, provides for the utilization of "Local Preferences" in regards to the selection of applicants to meet the priorities of the policy.

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
CFP/CFPRHF

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

PHA Name: The Housing Authority of the City of Moultrie, Georgia			Capital Fund Grant Number GA06P06050101		FFY of Grant Approval 2001	
<input checked="" type="checkbox"/> [X] Original Annual Statement <input type="checkbox"/> [] Reserve for Disasters/Emergencies <input type="checkbox"/> [] Revised Annual Statement/Revision Number <input type="checkbox"/> [] Performance and Evaluation Report for Program Year Ending _____						
<input type="checkbox"/> [] Final Performance and Evaluation Report						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (2)	
			Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (May not exceed 20% of line 20)	\$48,132.00	\$0.00	\$0.00	\$0.00
3	1408	Management Improvements-Soft Costs	\$78,246.00	\$0.00	\$0.00	\$0.00
		Management Improvements-Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410	Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411	Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$68,500.00	\$0.00	\$0.00	\$0.00
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460	Dwelling Structures	\$373,725.00	\$0.00	\$0.00	\$0.00
11	1465.1	Dwelling Equipment - Nonexpendable	\$2,013.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475	Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485	Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490	Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492	Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1	Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499	Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502	Contingency (may not exceed 8% of line 20)	\$36,704.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)		\$607,320.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities		\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance		\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security-Soft Costs		\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security-Hard Costs		\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures		\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service		\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.						
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
CFP/CFPRHF

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

PHA Name: The Housing Authority of the City of Moultrie, Georgia		Capital Fund Grant Number: GA06P06050201				FFY of Grant Approval: 2001		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<u>PHA Wide</u>	<u>Operations</u> -Operations (8% of \$595,116) Total for Account 1406	1406	8%	<u>\$48,132</u> \$48,132				
<u>PHA Wide</u>	<u>Management Improvements</u> -Resident Services Coordinator -30% Fringe Benefits -Assistant Resident Services Coordinator -30% Fringe Benefits Total for Account 1408	1408 1408 1408 1408	LS LS LS LS	\$34,755 \$12,164 \$23,205 <u>\$8,122</u> \$78,246				
<u>PHA Wide</u>	<u>Fees and Costs</u> -A&E Fees -Contract Administration/Contract Management -Comp. Grant Update Fee Total for Account 1430	1430 1430 1430	LS LS LS	\$25,000 \$39,000 <u>\$4,500</u> \$68,500				
<u>PHA Wide</u>	<u>Contingency</u> -Contingency for Construction Total for Account 1502	1502	4%	<u>\$36,704</u> \$36,704				
<u>GA 60-02 Westland Apts.</u>	<u>Dwelling Structure</u> -Replace Bathtubs with Cast Iron Tubs Subtotal for Account 1460 TOTAL: GA 60-02	1460	62 units	<u>\$139,555</u> \$139,555 \$139,555				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
CFP/CFPRHF

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

PHA Name: The Housing Authority of the City of Moultrie, Georgia		Capital Fund Grant Number: GA06P06050201				FFY of Grant Approval: 2001		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
GA 60-03 Sunrise Homes	<u>Dwelling Structure</u>							
	-Install Central Heat Pumps/Ductwork in Units (phase 2)	1460	22 units	\$100,500				
	-Replace Hot Water Heaters (phase 2)	1460	15 units	\$4,500				
	-Install Light Fixtures	1460	52 units	\$10,140				
	-Replace Bathtubs with Cast Iron Tubs	1460	17 units	\$38,210				
	Subtotal for Account 1460			\$153,350				
	<u>Dwelling Equipment</u>							
-Replace Stoves (phase 2)	1465	7 units	\$2,013					
	Subtotal for Account 1465			\$2,013				
	TOTAL: GA 60-03			\$155,363				
GA 60-04 Westland Homes	<u>Dwelling Structure</u>							
	-Install Light Fixtures	1460	76 units	\$14,820				
	-Replace Exterior Doors	1460	152 units	\$45,600				
	Subtotal for Account 1460			\$60,420				
	TOTAL: GA 60-04			\$60,420				
GA 60-05 Scattered Sites	<u>Dwelling Structure</u>							
	-Replace Hot Water Heaters	1460	68 units	\$20,400				
	Subtotal for Account 1460			\$20,400				
	TOTAL: GA 60-05			\$20,400				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.	
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date	

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
CFP/CFPRHF

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

PHA Name:		Capital Fund Grant Number:		FFY of Grant Approval:			
The Housing Authority of the City of Moultrie, Georgia		GA06P06050201		2001			
Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised T		
	Original	Revised (1)	Actual (2)	Original		Revised (1)	Actual (2)
1406	03/31/03			09/30/04			
1408	03/31/03			09/30/04			
1430	03/31/03			09/30/04			
GA 60-02	03/31/03			09/30/04			
GA 60-03	03/31/03			09/30/04			
GA 60-04	03/31/03			09/30/04			
GA 60-05	03/31/03			09/30/04			
1502	03/31/03			09/30/04			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.							(2) To be completed for the Performance and Evaluation Report.
Signature of Executive Director and Date					Signature of Public Housing Director/Office of Native American Programs Administrat		

**Capital Fund Program
Five-Year Action Plan**
Part I: Summary

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

PHA Name: The Housing Authority of the City of Moultrie, Georgia		Locality: (City/County & State) Moultrie, Colquitt County, Georgia		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No.: _____	
A. Development Number/Name/HA-Wide	Work Statement for Year 1 FFY: 2001	Work Statement for Year 2 FFY: 2002	Work Statement for Year 3 FFY: 2003	Work Statement for Year 4 FFY: 2004	Work Statement for Year 5 FFY: 2005
GA 60-01, Sunrise Apartments	See Annual Statement	\$0	\$147,668	\$168,532	\$139,500
GA 60-02, Westland Apartments		\$181,806	\$192,889	\$0	\$70,981
GA 60-03, Sunrise Homes		\$64,710	\$0	\$36,180	\$75,020
GA 60-04, Westland Homes		\$32,300	\$0	\$0	\$0
GA 60-05, Scattered Sites		\$130,500	\$36,334	\$196,792	\$96,874
B. Physical Improvements Subtotal		\$409,316	\$376,891	\$401,504	\$382,375
C. Management Improvements (1408)		\$82,158	\$86,266	\$90,580	\$95,109
D. HA - Wide Nondwelling Structures and Equipment (1470/1475)		\$0	\$0	\$0	\$0
E. Administration (1410)		\$0	\$0	\$0	\$0
F. Other (1406/1430/1492/1495)		\$98,642	\$126,959	\$98,032	\$112,632
G. Contingency (1502)		\$17,204	\$17,204	\$17,204	\$17,204
H. Demolition(1485)		\$0	\$0	\$0	\$0
I. Replacement Reserve(1490)		\$0	\$0	\$0	\$0
J. Development Activities(1499)		\$0	\$0	\$0	\$0
K. Total CFP Funds		\$607,320	\$607,320	\$607,320	\$607,320
L. Total Non-CFP Funds		\$0	\$0	\$0	\$0
M. Grand Total		\$607,320	\$607,320	\$607,320	\$607,320
Signature of Executive Director		Date:		Signature of Public Housing Director/Office of Native American Programs Administrator	
				Date:	

Capital Fund Program
Five-Year Action Plan
Part II: Supporting Pages
Work Activities

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2001	Work Statement for Year: 2			Work Statement for Year: 3		
	FFY: 2002			FFY: 2003		
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>GA 60-02, Westland Apartments</u>			<u>GA 60-01, Sunrise Apartments</u>		
	<u>Dwelling Structure</u>			<u>Dwelling Structure</u>		
	-Install Central Heat Pumps/Ductwork in Units (phase 1)	18 units	\$81,000	-Replace Hot Water Heater	62 units	\$18,600
	-Install Central Heat Pumps in Units (phase 1)	3 units	\$11,111	-Install Central Heat Pumps/Ductwork in Units (phase 1)	25 units	<u>\$110,468</u>
	-Replace Hot Water Heaters (phase 1)	70 units	\$21,000	Subtotal		\$129,068
	-Replace Bathtubs with Cast Iron Tubs (phase 2)	8 units	<u>\$17,945</u>			
	Subtotal		\$131,056	<u>Dwelling Equipment</u>		
				-Replace Stoves	62 units	<u>\$18,600</u>
	<u>Dwelling Equipment</u>			Subtotal		\$18,600
	-Replace Stoves	70 units	\$21,000			
	-Replace Refrigerators	70 units	<u>\$29,750</u>	TOTAL: GA 60-01		\$147,668
	Subtotal		\$50,750			
	TOTAL: GA 60-02		\$181,806	<u>GA 60-02, Westland Apartments</u>		
				<u>Dwelling Structure</u>		
	<u>GA 60-03, Sunrise Homes</u>			-Install Central Heat Pumps/Ductwork in Units (phase 2)	22 units	\$99,000
	<u>Dwelling Structure</u>			-Install Central Heat Pumps in Units (phase 2)	26 units	<u>\$93,889</u>
	-Replace Bathtubs with Cast Iron Tubs (phase 2)	19 units	<u>\$42,610</u>	Subtotal		\$192,889
	Subtotal		\$42,610	TOTAL: GA 60-02		\$192,889
	<u>Dwelling Equipment</u>					
	-Replace Refrigerators	52 units	<u>\$22,100</u>	<u>GA 60-05, Scattered Sites</u>		
	Subtotal		\$22,100	<u>Dwelling Structure</u>		
	TOTAL: GA 60-03		\$64,710	-Replace Bathtubs with Cast Iron Tubs (phase 2)	16 units	<u>\$36,334</u>
				Subtotal		\$36,334
	<u>GA 60-04, Westland Homes</u>			TOTAL: GA 60-05		\$36,334
	<u>Dwelling Equipment</u>					
	-Replace Refrigerators	76 units	<u>\$32,300</u>	<u>Operations</u>		
	Subtotal		\$32,300	-Operations	8%	<u>\$48,132</u>
	TOTAL: GA 60-04		\$32,300	Total for Account 1406		\$48,132
	<u>GA 60-05, Scattered Sites</u>			<u>Management Improvements</u>		
	<u>Dwelling Structure</u>			-Resident Services Coordinator	LS	\$38,317
	-Install Central Heat Pumps in Units	18 units	\$63,000	-30% Fringe Benefits	LS	\$13,411
	-Replace Bathtubs with Cast Iron Tubs (phase 1)	30 units	<u>\$67,500</u>	-Assistant Resident Services Coordinator	LS	\$25,584
	Subtotal		\$130,500	-30% Fringe Benefits	LS	<u>\$8,954</u>
	TOTAL: GA 60-05		\$130,500	Total for Account 1408		\$86,266
				<u>Fees and Costs</u>		
				-A&E Fees	LS	\$34,727
				-Contract Administration/Contract Management	LS	\$39,600
				-Comp. Grant Update Fee	LS	<u>\$4,500</u>
				Total for Account 1430		\$78,827
	Subtotal of Estimated Cost		\$409,316	Subtotal of Estimated Cost		\$590,116

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Page 2 of 2

Capital Fund Program
Five-Year Action Plan
Part II: Supporting Pages
Work Activities

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2001	Work Statement for Year: 4 FFY: 2004			Work Statement for Year: 5 FFY: 2005			
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	<u>GA 60-01, Sunrise Apartments</u> <u>Dwelling Structure</u> -Install Central Heat Pumps/Ductwork in Units (phase 2) Subtotal TOTAL: GA 60-01	37 units	<u>\$168,532</u> \$168,532 \$168,532	<u>GA 60-01, Sunrise Apartments</u> <u>Dwelling Structure</u> -Replace Bathtubs with Cast Iron Tubs Subtotal TOTAL: GA 60-01	62 units	<u>\$139,500</u> \$139,500 \$139,500	
	<u>GA 60-03, Sunrise Homes</u> <u>Dwelling Structure</u> -Replace Bathtubs with Cast Iron Tubs (phase 3) Subtotal TOTAL: GA 60-03	16 units	<u>\$36,180</u> \$36,180 \$36,180	<u>GA 60-02, Westland Apartments</u> <u>Dwelling Structure</u> -Remove Old and Install New Floor Tile (phase 1) Subtotal TOTAL: GA 60-02	33 units	<u>\$70,981</u> \$70,981 \$70,981	
	<u>GA 60-05, Scattered Sites</u> <u>Dwelling Structure</u> -Install Central Heat Pumps/Ductwork in Units (phase 1) -Replace Bathtubs with Cast Iron Tubs (phase 3) Subtotal	31 units 16 units	<u>\$139,555</u> <u>\$37,737</u> \$177,292	<u>GA 60-03, Sunrise Homes</u> <u>Dwelling Structure</u> -Remove Old and Install New Floor Tile (phase 1) Subtotal TOTAL: GA 60-03	42 units	<u>\$75,020</u> \$75,020 \$75,020	
	<u>Dwelling Equipment</u> -Replace Stoves Subtotal TOTAL: GA 60-05	65 units	<u>\$19,500</u> \$19,500 \$196,792	<u>GA 60-05, Scattered Sites</u> <u>Dwelling Structure</u> -Install Central Heat Pumps/Ductwork in Units (phase 2) -Replace Bathtubs with Cast Iron Tubs (phase 4) Subtotal TOTAL: GA 60-05	19 units 5 units	<u>\$85,445</u> <u>\$11,429</u> \$96,874 \$96,874	
	<u>Operations</u> -Operations Total for Account 1406	5%	<u>\$28,632</u> \$28,632	<u>Operations</u> -Operations Total for Account 1406	8%	<u>\$48,132</u> \$48,132	
	<u>Management Improvements</u> -Resident Services Coordinator -30% Fringe Benefits -Assistant Resident Services Coordinator -30% Fringe Benefits Total for Account 1408	LS LS LS LS	<u>\$40,233</u> <u>\$14,082</u> <u>\$26,863</u> <u>\$9,402</u> \$90,580				
	Subtotal of Estimated Cost			\$520,716	Subtotal of Estimated Cost		
					\$430,507		

Capital Fund Program
Five-Year Action Plan
Part II: Supporting Pages
Work Activities

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2001	Work Statement for Year: 4			Work Statement for Year: 5		
	FFY: 2004			FFY: 2005		
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Fees and Costs</u>			<u>Management Improvements</u>		
	-A&E Fees	LS	\$25,000	-Resident Services Coordinator	LS	\$42,245
	-Contract Administration/Contract Management	LS	\$39,900	-30% Fringe Benefits	LS	\$14,786
	-Comp. Grant Update Fee	LS	<u>\$4,500</u>	-Assistant Resident Services Coordinator	LS	\$28,206
	Total for Account 1430		\$69,400	-30% Fringe Benefits	LS	<u>\$9,872</u>
				Total for Account 1408		\$95,109
	<u>Contingency</u>			<u>Fees and Costs</u>		
	-Contingency for Construction	1%	<u>\$17,204</u>	-A&E Fees	LS	\$25,000
	Total for Account 1502		\$17,204	-Contract Administration/Contract Management	LS	\$35,000
				-Comp. Grant Update Fee	LS	<u>\$4,500</u>
				Total for Account 1430		\$64,500
				<u>Contingency</u>		
				-Contingency for Construction	1%	<u>\$17,204</u>
				Total for Account 1502		\$17,204
	Subtotal of Estimated Cost		\$74,400	Subtotal of Estimated Cost		\$164,609

RESIDENT COMMENTS

The Housing Authority of the City of Moultrie has engaged in an extensive process of seeking resident and public comments on our Agency Plan. In the course of compiling the Plan we engaged in the following process.

On June 11, 2001, we met with the Housing Authority of the City of Moultrie Resident Council to explain the agency planning process. The advisory board of five persons will work closely with the Housing Authority on compiling the Plan.

On numerous occasions the residents met with us to discuss various aspects of the plan.

On June 14, 2001, we advertised in the local newspaper (the Moultrie Observer) that a public hearing would be held on June 19, 2001. We also distributed flyers in the public housing developments and posted flyers in neighborhoods surrounding our developments.

On June 19, 2001, we held our Agency Plan Public Hearing. No one other than Housing Authority personnel attended.

On June 26 , 2001 the Housing Authority of the City of Moultrie Board of Commissioners met in special session and approved the Agency Plan.

Attached are copies of the advertisement we ran, sign-in sheets from the public hearing, minutes of our meetings with the Resident Advisory Board, and other relevant information.

As a result of this effort, we received the following comments and responded to them in the following manner.

Comment: A request that tree roots be removed and new grass planted.

Response: Work will be completed under routine maintenance.

Comment: A request that electrical outlets be installed on front and back porches.

Response: To be considered in the next modernization program.

Comment: A request that bathroom vanities replace old sinks.

Response: To be addressed in a later Plan.

Comment: A request that a utility storage building be constructed for each apartment.

Response: This request is not economically feasible at this point.

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$80,587

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R X

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

The Moultrie Housing Authority PHEDP Plan for 2000 will include Law Enforcement and Drug Prevention activities. The City of Moultrie Police Department will provide services to the Authority's communities which should eliminate drug distribution and use throughout our residences. In addition, after-school and summer programs for youth are designed to educate them about the dangers of drug use. All activities should result in a lower crime rate and elimination of drug use in the Moultrie Housing Authority.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Ga 60-1 Sunrise Apts.	62	129
Ga-60-2 Westland Apts.	70	158
Ga-60-3 Sunrise Homes	52	69
Ga-60-4 Westland Homes	76	176
Ga-60-5 Scattered Sites	68	121

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6 Months _____ 12 Months _____ 18 Months _____ 24 Months X Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1996	164,000	GA06DEP0600196	0		
FY 1997					
FY 1998	111,300	GA06DEPO600198	0		
FY 1999	72,140	GA06DEP0600199	16,350.15		12/31/02
FY 2000	75,185	GA06DEP0600100	73,135.00		03/31/02

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

The Moultrie Housing Authority PHDEP Plan includes 2 areas. Our funds and initiatives will be directed in Law Enforcement and Drug Prevention.

In Law Enforcement, we will continue to partnership with the City of Moultrie to fund a full-time officer to provide special police protection and patrol services to the Housing developments and assistance to residents and staff members, as needed. Our expected outcome should result in a lower crime rate throughout our communities.

Drug prevention activities will primarily target the youth of our communities. Summer and after-school programs are partnered with Communities in Schools, Colquitt County Arts Center, Board of Education, Moultrie Parks and Recreation, County Extension Office and will provide educational opportunities and drug prevention information. Specifically targeted activities such as these, should result in the education and elimination of drug use by teens in our communities.

Crime statistics and attendance of activities are used to monitor and evaluate PHDEP-funded activities.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2001 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	26,100
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	54,487
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	80,587

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$26,100		
Goal(s)	Reduce crime in Moultrie Housing Authority						
Objectives	Full-time officer for Authority Communities						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.Full-time Officer			4/02	3/04	26,100		Crime Reduction
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$12,200		
Goal(s)	Determine and eliminate drug crimes and usage.						
Objectives	Providing special task force operations, as needed.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.DTF Assistance			1/01	7/02	12,200		Crime Reduction
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$64,187		
Goal(s)	Drug education and awareness						
Objectives	After-school and summer programs for youth						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.Computer Labs	128	Youth ages 6 14	4/02	3/04	64,187		Attendance
2 GED Program	12	Adults	4/02	3/04	0		Progress
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110			Activity 1	26,100
9120				
9130				
9140				
9150				
9160	Activity 1	64,187		
9170				
9180				
9190				
TOTAL		\$64,187		\$26,100

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
CFP/CFPRHF

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

PHA Name: The Housing Authority of the City of Moultrie, Georgia			Capital Fund Grant Number GA06P06050101		FFY of Grant Approval 2001	
<input checked="" type="checkbox"/> [X] Original Annual Statement <input type="checkbox"/> [] Reserve for Disasters/Emergencies <input type="checkbox"/> [] Revised Annual Statement/Revision Number <input type="checkbox"/> [] Performance and Evaluation Report for Program Year Ending _____						
<input type="checkbox"/> [] Final Performance and Evaluation Report						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (2)	
			Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (May not exceed 20% of line 20)	\$48,132.00	\$0.00	\$0.00	\$0.00
3	1408	Management Improvements-Soft Costs	\$78,246.00	\$0.00	\$0.00	\$0.00
		Management Improvements-Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410	Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411	Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$68,500.00	\$0.00	\$0.00	\$0.00
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460	Dwelling Structures	\$373,725.00	\$0.00	\$0.00	\$0.00
11	1465.1	Dwelling Equipment - Nonexpendable	\$2,013.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475	Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485	Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490	Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492	Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1	Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499	Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502	Contingency (may not exceed 8% of line 20)	\$36,704.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)		\$607,320.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities		\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance		\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security-Soft Costs		\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security-Hard Costs		\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures		\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service		\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
CFP/CFPRHF

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

PHA Name: The Housing Authority of the City of Moultrie, Georgia		Capital Fund Grant Number: GA06P06050201				FFY of Grant Approval: 2001		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<u>PHA Wide</u>	<u>Operations</u> -Operations (8% of \$595,116) Total for Account 1406	1406	8%	<u>\$48,132</u> \$48,132				
<u>PHA Wide</u>	<u>Management Improvements</u> -Resident Services Coordinator -30% Fringe Benefits -Assistant Resident Services Coordinator -30% Fringe Benefits Total for Account 1408	1408 1408 1408 1408	LS LS LS LS	\$34,755 \$12,164 \$23,205 <u>\$8,122</u> \$78,246				
<u>PHA Wide</u>	<u>Fees and Costs</u> -A&E Fees -Contract Administration/Contract Management -Comp. Grant Update Fee Total for Account 1430	1430 1430 1430	LS LS LS	\$25,000 \$39,000 <u>\$4,500</u> \$68,500				
<u>PHA Wide</u>	<u>Contingency</u> -Contingency for Construction Total for Account 1502	1502	4%	<u>\$36,704</u> \$36,704				
<u>GA 60-02 Westland Apts.</u>	<u>Dwelling Structure</u> -Replace Bathtubs with Cast Iron Tubs Subtotal for Account 1460 TOTAL: GA 60-02	1460	62 units	<u>\$139,555</u> \$139,555 \$139,555				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
CFP/CFPRHF

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

PHA Name: The Housing Authority of the City of Moultrie, Georgia		Capital Fund Grant Number: GA06P06050201				FFY of Grant Approval: 2001		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
GA 60-03 Sunrise Homes	<u>Dwelling Structure</u>							
	-Install Central Heat Pumps/Ductwork in Units (phase 2)	1460	22 units	\$100,500				
	-Replace Hot Water Heaters (phase 2)	1460	15 units	\$4,500				
	-Install Light Fixtures	1460	52 units	\$10,140				
	-Replace Bathtubs with Cast Iron Tubs	1460	17 units	\$38,210				
	Subtotal for Account 1460			\$153,350				
	<u>Dwelling Equipment</u>							
-Replace Stoves (phase 2)	1465	7 units	\$2,013					
	Subtotal for Account 1465			\$2,013				
	TOTAL: GA 60-03			\$155,363				
GA 60-04 Westland Homes	<u>Dwelling Structure</u>							
	-Install Light Fixtures	1460	76 units	\$14,820				
	-Replace Exterior Doors	1460	152 units	\$45,600				
	Subtotal for Account 1460			\$60,420				
	TOTAL: GA 60-04			\$60,420				
GA 60-05 Scattered Sites	<u>Dwelling Structure</u>							
	-Replace Hot Water Heaters	1460	68 units	\$20,400				
	Subtotal for Account 1460			\$20,400				
	TOTAL: GA 60-05			\$20,400				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.	
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date	

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
CFP/CFPRHF

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

PHA Name:		Capital Fund Grant Number:		FFY of Grant Approval:			
The Housing Authority of the City of Moultrie, Georgia		GA06P06050201		2001			
Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised T		
	Original	Revised (1)	Actual (2)	Original		Revised (1)	Actual (2)
1406	03/31/03			09/30/04			
1408	03/31/03			09/30/04			
1430	03/31/03			09/30/04			
GA 60-02	03/31/03			09/30/04			
GA 60-03	03/31/03			09/30/04			
GA 60-04	03/31/03			09/30/04			
GA 60-05	03/31/03			09/30/04			
1502	03/31/03			09/30/04			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.							(2) To be completed for the Performance and Evaluation Report.
Signature of Executive Director and Date							Signature of Public Housing Director/Office of Native American Programs Administrat

**Capital Fund Program
Five-Year Action Plan
Part I: Summary**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

PHA Name: The Housing Authority of the City of Moultrie, Georgia		Locality: (City/County & State) Moultrie, Colquitt County, Georgia		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No.: _____	
A. Development Number/Name/HA-Wide	Work Statement for Year 1 FFY: 2001	Work Statement for Year 2 FFY: 2002	Work Statement for Year 3 FFY: 2003	Work Statement for Year 4 FFY: 2004	Work Statement for Year 5 FFY: 2005
GA 60-01, Sunrise Apartments	See Annual Statement	\$0	\$147,668	\$168,532	\$139,500
GA 60-02, Westland Apartments		\$181,806	\$192,889	\$0	\$70,981
GA 60-03, Sunrise Homes		\$64,710	\$0	\$36,180	\$75,020
GA 60-04, Westland Homes		\$32,300	\$0	\$0	\$0
GA 60-05, Scattered Sites		\$130,500	\$36,334	\$196,792	\$96,874
B. Physical Improvements Subtotal		\$409,316	\$376,891	\$401,504	\$382,375
C. Management Improvements (1408)		\$82,158	\$86,266	\$90,580	\$95,109
D. HA - Wide Nondwelling Structures and Equipment (1470/1475)		\$0	\$0	\$0	\$0
E. Administration (1410)		\$0	\$0	\$0	\$0
F. Other (1406/1430/1492/1495)		\$98,642	\$126,959	\$98,032	\$112,632
G. Contingency (1502)		\$17,204	\$17,204	\$17,204	\$17,204
H. Demolition(1485)		\$0	\$0	\$0	\$0
I. Replacement Reserve(1490)		\$0	\$0	\$0	\$0
J. Development Activities(1499)		\$0	\$0	\$0	\$0
K. Total CFP Funds		\$607,320	\$607,320	\$607,320	\$607,320
L. Total Non-CFP Funds		\$0	\$0	\$0	\$0
M. Grand Total		\$607,320	\$607,320	\$607,320	\$607,320
Signature of Executive Director		Date:		Signature of Public Housing Director/Office of Native American Programs Administrator Date:	

Capital Fund Program
Five-Year Action Plan
Part II: Supporting Pages
Work Activities

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2001	Work Statement for Year: 2			Work Statement for Year: 3		
	FFY: 2002			FFY: 2003		
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>GA 60-02, Westland Apartments</u>			<u>GA 60-01, Sunrise Apartments</u>		
	<u>Dwelling Structure</u>			<u>Dwelling Structure</u>		
	-Install Central Heat Pumps/Ductwork in Units (phase 1)	18 units	\$81,000	-Replace Hot Water Heater	62 units	\$18,600
	-Install Central Heat Pumps in Units (phase 1)	3 units	\$11,111	-Install Central Heat Pumps/Ductwork in Units (phase 1)	25 units	<u>\$110,468</u>
	-Replace Hot Water Heaters (phase 1)	70 units	\$21,000	Subtotal		\$129,068
	-Replace Bathtubs with Cast Iron Tubs (phase 2)	8 units	<u>\$17,945</u>			
	Subtotal		\$131,056	<u>Dwelling Equipment</u>		
				-Replace Stoves	62 units	<u>\$18,600</u>
	<u>Dwelling Equipment</u>			Subtotal		\$18,600
	-Replace Stoves	70 units	\$21,000			
	-Replace Refrigerators	70 units	<u>\$29,750</u>	TOTAL: GA 60-01		\$147,668
	Subtotal		\$50,750			
	TOTAL: GA 60-02		\$181,806	<u>GA 60-02, Westland Apartments</u>		
				<u>Dwelling Structure</u>		
	<u>GA 60-03, Sunrise Homes</u>			-Install Central Heat Pumps/Ductwork in Units (phase 2)	22 units	\$99,000
	<u>Dwelling Structure</u>			-Install Central Heat Pumps in Units (phase 2)	26 units	<u>\$93,889</u>
	-Replace Bathtubs with Cast Iron Tubs (phase 2)	19 units	<u>\$42,610</u>	Subtotal		\$192,889
	Subtotal		\$42,610	TOTAL: GA 60-02		\$192,889
	<u>Dwelling Equipment</u>					
	-Replace Refrigerators	52 units	<u>\$22,100</u>	<u>GA 60-05, Scattered Sites</u>		
	Subtotal		\$22,100	<u>Dwelling Structure</u>		
	TOTAL: GA 60-03		\$64,710	-Replace Bathtubs with Cast Iron Tubs (phase 2)	16 units	<u>\$36,334</u>
				Subtotal		\$36,334
	<u>GA 60-04, Westland Homes</u>			TOTAL: GA 60-05		\$36,334
	<u>Dwelling Equipment</u>					
	-Replace Refrigerators	76 units	<u>\$32,300</u>	<u>Operations</u>		
	Subtotal		\$32,300	-Operations	8%	<u>\$48,132</u>
	TOTAL: GA 60-04		\$32,300	Total for Account 1406		\$48,132
				<u>Management Improvements</u>		
	<u>GA 60-05, Scattered Sites</u>			-Resident Services Coordinator	LS	\$38,317
	<u>Dwelling Structure</u>			-30% Fringe Benefits	LS	\$13,411
	-Install Central Heat Pumps in Units	18 units	\$63,000	-Assistant Resident Services Coordinator	LS	\$25,584
	-Replace Bathtubs with Cast Iron Tubs (phase 1)	30 units	<u>\$67,500</u>	-30% Fringe Benefits	LS	<u>\$8,954</u>
	Subtotal		\$130,500	Total for Account 1408		\$86,266
	TOTAL: GA 60-05		\$130,500	<u>Fees and Costs</u>		
				-A&E Fees	LS	\$34,727
				-Contract Administration/Contract Management	LS	\$39,600
				-Comp. Grant Update Fee	LS	<u>\$4,500</u>
				Total for Account 1430		\$78,827
	Subtotal of Estimated Cost		\$409,316	Subtotal of Estimated Cost		\$590,116

Capital Fund Program
Five-Year Action Plan
Part II: Supporting Pages
Work Activities

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2001	Work Statement for Year: 2			Work Statement for Year: 3		
	FFY: 2002			FFY: 2003		
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Operations</u>			<u>Contingency</u>		
	-Operations	5%	<u>\$29,842</u>	-Contingency for Construction	1%	<u>\$17,204</u>
	Total for Account 1406		\$29,842	Total for Account 1502		\$17,204
	<u>Management Improvements</u>					
	-Resident Services Coordinator	LS	\$36,493			
	-30% Fringe Benefits	LS	\$12,772			
	-Assistant Resident Services Coordinator	LS	\$24,365			
	-30% Fringe Benefits	LS	<u>\$8,528</u>			
	Total for Account 1408		\$82,158			
	<u>Fees and Costs</u>					
	-A&E Fees	LS	\$25,000			
	-Contract Administration/Contract Management	LS	\$39,300			
	-Comp. Grant Update Fee	LS	<u>\$4,500</u>			
	Total for Account 1430		\$68,800			
	<u>Contingency</u>					
	-Contingency for Construction	1%	<u>\$17,204</u>			
	Total for Account 1502		\$17,204			
	Subtotal of Estimated Cost		\$185,800	Subtotal of Estimated Cost		\$5,000

Capital Fund Program
Five-Year Action Plan
Part II: Supporting Pages
Work Activities

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2001	Work Statement for Year: 4			Work Statement for Year: 5		
	FFY: 2004			FFY: 2005		
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>GA 60-01, Sunrise Apartments</u>			<u>GA 60-01, Sunrise Apartments</u>		
	<u>Dwelling Structure</u>			<u>Dwelling Structure</u>		
	-Install Central Heat Pumps/Ductwork in Units (phase 2)	37 units	\$168,532	-Replace Bathtubs with Cast Iron Tubs	62 units	\$139,500
	Subtotal		\$168,532	Subtotal		\$139,500
	TOTAL: GA 60-01		\$168,532	TOTAL: GA 60-01		\$139,500
	<u>GA 60-03, Sunrise Homes</u>			<u>GA 60-02, Westland Apartments</u>		
	<u>Dwelling Structure</u>			<u>Dwelling Structure</u>		
	-Replace Bathtubs with Cast Iron Tubs (phase 3)	16 units	\$36,180	-Remove Old and Install New Floor Tile (phase 1)	33 units	\$70,981
	Subtotal		\$36,180	Subtotal		\$70,981
	TOTAL: GA 60-03		\$36,180	TOTAL: GA 60-02		\$70,981
	<u>GA 60-05, Scattered Sites</u>			<u>GA 60-03, Sunrise Homes</u>		
	<u>Dwelling Structure</u>			<u>Dwelling Structure</u>		
	-Install Central Heat Pumps/Ductwork in Units (phase 1)	31 units	\$139,555	-Remove Old and Install New Floor Tile (phase 1)	42 units	\$75,020
	-Replace Bathtubs with Cast Iron Tubs (phase 3)	16 units	\$37,737	Subtotal		\$75,020
	Subtotal		\$177,292	TOTAL: GA 60-03		\$75,020
	<u>Dwelling Equipment</u>			<u>GA 60-05, Scattered Sites</u>		
	-Replace Stoves	65 units	\$19,500	<u>Dwelling Structure</u>		
	Subtotal		\$19,500	-Install Central Heat Pumps/Ductwork in Units (phase 2)	19 units	\$85,445
	TOTAL: GA 60-05		\$196,792	-Replace Bathtubs with Cast Iron Tubs (phase 4)	5 units	\$11,429
				Subtotal		\$96,874
	<u>Operations</u>			TOTAL: GA 60-05		\$96,874
	-Operations	5%	\$28,632	<u>Operations</u>		
	Total for Account 1406		\$28,632	-Operations	8%	\$48,132
	<u>Management Improvements</u>			Total for Account 1406		\$48,132
	-Resident Services Coordinator	LS	\$40,233			
	-30% Fringe Benefits	LS	\$14,082			
	-Assistant Resident Services Coordinator	LS	\$26,863			
	-30% Fringe Benefits	LS	\$9,402			
	Total for Account 1408		\$90,580			
	Subtotal of Estimated Cost		\$520,716	Subtotal of Estimated Cost		\$430,507

Capital Fund Program
Five-Year Action Plan
Part II: Supporting Pages
Work Activities

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2001	Work Statement for Year: 4			Work Statement for Year: 5		
	FFY: 2004			FFY: 2005		
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Fees and Costs</u>			<u>Management Improvements</u>		
	-A&E Fees	LS	\$25,000	-Resident Services Coordinator	LS	\$42,245
	-Contract Administration/Contract Management	LS	\$39,900	-30% Fringe Benefits	LS	\$14,786
	-Comp. Grant Update Fee	LS	<u>\$4,500</u>	-Assistant Resident Services Coordinator	LS	\$28,206
	Total for Account 1430		\$69,400	-30% Fringe Benefits	LS	<u>\$9,872</u>
				Total for Account 1408		\$95,109
	<u>Contingency</u>			<u>Fees and Costs</u>		
	-Contingency for Construction	1%	<u>\$17,204</u>	-A&E Fees	LS	\$25,000
	Total for Account 1502		\$17,204	-Contract Administration/Contract Management	LS	\$35,000
				-Comp. Grant Update Fee	LS	<u>\$4,500</u>
				Total for Account 1430		\$64,500
				<u>Contingency</u>		
				-Contingency for Construction	1%	<u>\$17,204</u>
				Total for Account 1502		\$17,204
	Subtotal of Estimated Cost		\$74,400	Subtotal of Estimated Cost		\$164,609

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

6/30/01

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

HA Name MNe Housing AutNorit, of tNe Fit, of GoultrieY Teorgia		FompreNensive Trant Cumber TA06P06050511		hhy of Trant Approval 2111	
[] Original Annual Statement [] Reserve for Disasters/Emergencies [X] Revised Annual Statement/Revision Number _3_ [X] Performance and Evaluation Report for Program Year Ending __6/30/00__					
[] Final Performance and Evaluation Report					
Oine Co	Summar, b, Development Account	Motal Estimated Fost		Motal Actual Fost (JL	
		xriginal	Revised (\$I	xbligated	E4pended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$68,712.00	\$68,712.00	\$68,712.00	\$68,712.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$75,124.00	\$75,124.00	\$69,464.00	\$69,363.88
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$327,503.00	\$327,503.00	\$327,503.00	\$319,435.94
11	1465.1 Dwelling Equipment - Nonexpendable	\$22,800.00	\$22,800.00	\$22,800.00	\$20,800.36
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$20,120.00	\$20,120.00	\$18,920.00	\$18,920.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$2,421.00	\$2,421.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	8326Y670.00	8326Y670.00	8305Y\$11.00	8 15Y\$).27
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual St (2) To be completed for the Performance and Evaluation Report.					
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

**U.S. Department of Hous
and Urban Development
Office of Public and Indian Housing**

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (3)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide Management Improvements	<u>Management Improvements</u>	1408						
	-Resident Services Coordinator		LS	\$30,415.00	\$52,515.00	\$52,515.00	\$52,515.00	
	-3-% Fringe Benefits		LS	\$9,125.00	\$16,197.00	\$16,197.00	\$16,197.00	
	SUBTOTAL			\$39,540.00	\$68,712.00	\$68,712.00	\$68,712.00	
PHA Wide Administration	<u>Administration</u>	1410						
	-None		N/A	\$0.00	\$0.00	\$0.00	\$0.00	
	SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00	
Fees and Costs	<u>Fees and Costs</u>	1430						
	-A&E Fees		LS	\$59,796.00	\$35,964.00	\$35,964.00	\$36,947.05	\$32,036.88 obligated for balance of Saunders, Roberts, Johnson contract. \$14,669.12 obligated in 1998
	-Contract Administration/ Contract Management		LS	\$40,000.00	\$34,660.00	\$30,000.00	\$28,916.83	\$30,000 for JCI, Inc. Contract Admin
	-Comp. Grant Update Fee		LS	\$4,500.00	\$4,500.00	\$3,500.00	\$3,500.00	NFC CGP Update Fee \$5,660.00
	SUBTOTAL			\$104,296.00	\$75,124.00	\$69,464.00	\$69,363.88	
PHA Wide Non-Dwelling Equipment	<u>Non-Dwelling Equipment</u>	1475						
	-Purchase 4 computer monitors		LS	\$1,200.00	\$1,200.00	\$0.00	\$0.00	
	-Upgrade central computer processor		LS	\$0.00	\$18,920.00	\$18,920.00	\$18,920.00	Solutions Contract and Monitors
	SUBTOTAL			\$1,200.00	\$20,120.00	\$18,920.00	\$18,920.00	
PHA Wide Contingency	<u>Contingency</u>	1502						
	-Contingency		LS	\$2,421.00	\$2,421.00	\$0.00	\$0.00	
	SUBTOTAL			\$2,421.00	\$2,421.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

**U.S. Department of Hous
and Urban Development
Office of Public and Indian Housing**

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (3)	Funds Obligated (2)	Funds Expended (2)	
GA 60-01	<u>Dwelling Structure</u>	1460						
Sunrise	-Replace range hoods/stainless backsplash		62 units	<u>\$15,500.00</u>	<u>\$15,500.00</u>	<u>\$15,500.00</u>	<u>\$15,500.00</u>	D. N. Garner Co. Inc. Contract
Apartments	<i>SUBTOTAL</i>			<u>\$15,500.00</u>	<u>\$15,500.00</u>	<u>\$15,500.00</u>	<u>\$15,500.00</u>	
	TOTAL GA 60-01			#REF!	#REF!	#REF!	#REF!	
GA 60-02	<u>Dwelling Structure</u>	1460						
Westland	-Replace range hoods/stainless backsplash		70 units	<u>\$17,500.00</u>	<u>\$17,500.00</u>	<u>\$17,500.00</u>	<u>\$17,500.00</u>	D. N. Garner Co. Inc. Contract
Apartments	<i>SUBTOTAL</i>			<u>\$17,500.00</u>	<u>\$17,500.00</u>	<u>\$17,500.00</u>	<u>\$17,500.00</u>	
	TOTAL GA 60-02			<u>\$17,500.00</u>	<u>\$17,500.00</u>	<u>\$17,500.00</u>	<u>\$17,500.00</u>	
GA 60-03	<u>Dwelling Structure</u>	1460						
Sunrise	-Replace range hoods/stainless backsplash		52 units	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	D. N. Garner Co. Inc. Contract
Homes	<i>SUBTOTAL</i>			<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	
	TOTAL GA 60-03			<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	
GA 60-04	<u>Dwelling Structure</u>	1460						
Westland	-Replace wall furnaces in 1, 2, 3 BR units		56 units	\$44,800.00	\$44,800.00	\$44,800.00	\$44,800.00	D. N. Garner Co. Inc. Contract
Homes	-Replace wall furnaces in 4 BR units (2 each)		20units	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	D. N. Garner Co. Inc. Contract
	-Install decorative vinly shutters (phase 1)		33 units	\$9,903.00	\$9,903.00	\$9,903.00	\$1,835.94	
	-Remove old tile and install new floor tile		76 units	\$132,007.00	\$0.00	\$0.00	\$0.00	
	Remove existing and install new cast iron bathtubs and fixtures		76 units	\$0.00	\$152,000.00	\$152,000.00	\$152,000.00	D. N. Garner Co. Inc. Contract
	-Replace range hoods/stainless backsplash		76 units	\$19,000.00	\$19,000.00	\$19,000.00	\$24,539.28	D. N. Garner Co. Inc. Contract
	-Replace hot water heaters		76 units	\$22,800.00	\$22,800.00	\$22,800.00	\$17,260.72	D. N. Garner Co. Inc. Contract
	<i>SUBTOTAL</i>			<u>\$244,510.00</u>	<u>\$264,503.00</u>	<u>\$264,503.00</u>	<u>\$256,435.94</u>	
	<u>Dwelling Equipment</u>	1465						
	-Replace ranges		76 units	<u>\$22,800.00</u>	<u>\$22,800.00</u>	<u>\$22,800.00</u>	<u>\$20,800.36</u>	
	<i>SUBTOTAL</i>			<u>\$22,800.00</u>	<u>\$22,800.00</u>	<u>\$22,800.00</u>	<u>\$20,800.36</u>	
	TOTAL GA 60-04			<u>\$267,310.00</u>	<u>\$287,303.00</u>	<u>\$287,303.00</u>	<u>\$277,236.30</u>	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

**U.S. Department of Hous
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (3)	Funds Obligated (2)	Funds Expended (2)	
GA 60-05	<u>Dwelling Structure</u>	1460						
Scattered	-Replace range hoods/stainless backsplash		68 units	<u>\$17,000.00</u>	<u>\$17,000.00</u>	<u>\$17,000.00</u>	<u>\$17,000.00</u>	D. N. Garner Co. Inc. Contract
Sites	<i>SUBTOTAL</i>			<i>\$17,000.00</i>	<i>\$17,000.00</i>	<i>\$17,000.00</i>	<i>\$17,000.00</i>	
	TOTAL GA 60-05			\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Comprehensive Grant Program (CGP)**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp.3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
GA 60-01 Sunrise Apartments	3/31/01		6/30/00	9/30/02			
GA 60-03 Sunrise Apartments	3/31/01			9/30/02			
GA 60-04 Westland Homes	3/31/01			9/30/02			
60-5 Scattered Sites	3/31/01			9/30/02			
Authority Wide 1408	3/31/00			9/30/00			
Authority Wide 1475	3/31/00			9/30/00			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
Resident Services Coordinator		1408		\$30,415.00	\$52,515.00	\$52,515.00	\$52,515.00	
	2/23/00 Dolly Stringer		2					\$891.10
	2/23/00 Judy Taylor		2					\$165.29
	4/3/00 Judy Taylor		3					\$2,550.00
	4/3/00 Dolly Stringer		3					\$3,819.00
	4/26/00 Judy Taylor		4					\$1,700.00
	4/26/00 Dolly Stringer		4					\$2,546.16
	5/25/00 Judy Taylor		6					\$1,700.00
	5/25/00 Dolly Stringer		6					\$2,546.16
	7/3/00 Dolly Stringer		8					\$2,546.16
	7/3/00 Judy Taylor		8					\$1,700.00
	7/31/00 Dolly Stringer		9					\$2,546.16
	7/31/00 Judy Taylor		9					\$1,700.00
	8/31/00 Dolly Stringer		13					\$3,819.24
	8/31/00 Judy Taylor		13					\$2,550.00
	9/28/00 Dolly Stringer		15					\$2,546.16
	9/28/00 Judy Taylor		15					\$1,700.00
	10/31/00 Judy Taylor		18					\$1,835.43
	10/31/00 Dolly Stringer		18					\$2,840.30
	11/30/00 Judy Taylor		21					\$1,716.00
	11/30/00 Dolly Stringer		21					\$2,638.46
	12/27/00 Dolly Stringer		22					\$2,638.46
	12/27/00 Judy Taylor		22					\$1,444.63
	12/27/00 Stephanie Johnson		22					\$142.24

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost			
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal	
3-% Fringe Benefits	1/26/01	Dolly Stringer		23					\$2,638.46
	1/26/01	Stephanie Johnson		23					\$1,423.08
	3/1/01	Dolly Stringer		28					\$172.51
			1408			\$9,125.00	\$16,197.00	\$16,197.00	
	2/23/00	Dolly Stringer		2					\$503.74
	2/23/00	Judy Taylor		2					\$353.75
	4/3/00	Judy Taylor		3					\$552.07
	4/3/00	Dolly Stringer		3					\$905.97
	4/26/00	Judy Taylor		4					\$368.05
	4/26/00	Dolly Stringer		4					\$630.36
	5/25/00	Judy Taylor		6					\$368.05
	5/25/00	Dolly Stringer		6					\$630.36
	7/3/00	Dolly Stringer		8					\$630.36
	7/3/00	Judy Taylor		8					\$368.05
	7/31/00	Dolly Stringer		9					\$630.36
	7/31/00	Judy Taylor		9					\$368.05
	8/31/00	Dolly Stringer		13					\$905.98
	8/31/00	Judy Taylor		13					\$552.07
	9/28/00	Dolly Stringer		15					\$630.36
	9/28/00	Judy Taylor		15					\$368.05
	10/31/00	Dolly Stringer		18					\$534.70
	10/31/00	Judy Taylor		18					\$615.48
	11/30/00	Judy Taylor		21					\$733.36
11/30/00	Dolly Stringer		21					\$649.74	

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
12/27/00	Dolly Stringer		22					\$280.36
12/27/00	Judy Taylor		22					\$109.18
12/27/00	Stephanie Johnson		22					\$10.88
1/26/01	Dolly Stringer		23					\$644.06
1/26/01	Stephanie Johnson		23					\$108.88
3/1/01	Dolly Stringer		28					\$2,465.95
3/1/01	Stephanie Johnson		28					\$1,278.78
TOTAL: PHA wide 1408				\$39,540.00	\$68,712.00	\$68,712.00	\$68,712.00	\$53,372.49

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
A&E Fees		1430		\$59,796.00	\$35,964.00	\$35,964.00	\$36,947.05	
	5/3/00 Saunders, Roberts & Johnson		5					\$24,987.50
	5/25/00 Saunders, Roberts & Johnson		6					\$10,976.50
	6/4/01 Saunders, Roberts & Johnson		35					\$983.05
Contract Management/Administration		1430		\$40,000.00	\$34,660.00	\$30,000.00	\$28,916.83	
	6/26/01 JCI General Contractors		36					\$27,360.00
	7/6/01 Saunders, Roberts & Johnson		37					\$1,556.83
Comp Grant Update Fee		1430		\$4,500.00	\$4,500.00	\$3,500.00	\$3,500.00	
6/14/00	NFC Inc.		7					\$2,603.29
	8/1/00 NFC Inc.		10					\$896.71
TOTAL: PHA wide 1430				\$104,296.00	\$75,124.00	\$69,464.00	\$69,363.88	\$69,363.88

1460 DEVELOPMENT ACCOUNT									
Reconciled 6/13/01									
Develop.	General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost		
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
GA 60-01 Sunrise Apartments	-Replace range hoods/stainless backsplash 11/3/00 2/6/01	Fox Appliance Cotton Custom Metals	1460	19	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$2,972.90
				24					\$539.20
				39					\$11,987.90
GA 60-02 Westland Apartments	-Replace range hoods/stainless backsplash 11/3/00 2/6/01 3/27/01	Fox Appliance Cotton Custom Metals Diversified Window & Door	1460	19	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$3,356.50
				24					\$3,834.24
				31					\$10,309.26
GA 60-03 Sunrise Homes	-Replace range hoods/stainless backsplash 11/3/00 10/27/00	Fox Appliance Cotton Custom Metals	1460	19	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$2,493.40
				17					\$5,653.44
				39					\$4,853.16
GA 60-04 Westland Homes	-Replace wall furnaces in 1, 2, 3 BR units 2/9/01 3/5/01	DN Garner DN Garner	1460	25	\$44,800.00	\$44,800.00	\$44,800.00	\$44,800.00	\$34,229.00
				29					\$10,571.00
	-Replace wall furnaces in 4 BR units (2 each) 3/5/01	DN Garner Invoice Description	1460	29	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
									\$0.00
	-Install decorative vinly shutters (phase 1) 8/28/01 8/29/01	DN Garner Saunders, Roberts, Johnson	1460	39	\$9,903.00	\$9,903.00	\$9,903.00	\$1,835.94	\$279.11
				40					\$1,556.83
	-Remove old tile and install new floor tile Invoice Description Invoice Description	Invoice Description Invoice Description	1460		\$132,007.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$0.00
	Remove existing and install new cast iron bathtubs and fixtures 8/8/00 11/3/00 10/5/00 2/23/01 3/5/01	Hughes Supply Fox Appliance Hughes Supply Hughes Supply DN Garner	1460	14	\$0.00	\$152,000.00	\$152,000.00	\$152,000.00	\$1,170.00
				19					\$1,950.00
				16					\$2,145.00
				26					\$2,997.25
				29					\$17,067.83

1460 DEVELOPMENT ACCOUNT

Reconciled 6/13/01

Develop.	General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost		
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
GA 60-05 Scattered Sites	2/1/01	Hughes Supply	1460	28			\$19,000.00	\$19,000.00	\$440.89
	3/6/01	Hughes Supply		30					\$1,755.00
	3/27/01	Diversified Window & Door		31					\$4,855.74
	4/2/01	DN Garner		32					\$33,073.37
	4/3/01	Hughes Supply		33					\$4,902.75
	4/3/01	Mingledorff's		33					\$6,001.32
	5/14/01	DN Garner		34					\$58,822.21
				38					\$10,435.50
				39					\$6,383.14
	-Replace range hoods/stainless backsplash				\$19,000.00	\$19,000.00	\$19,000.00	\$24,539.28	
	8/23/00	GE Appliance		11					\$15,120.00
	11/3/00	Fox Appliance		19					\$3,644.20
	11/15/00	GE Appliance		20					\$1,678.68
	2/6/01	Cotton Custom Metals		24					\$4,096.40
	-Replace hot water heaters				\$22,800.00	\$22,800.00	\$22,800.00	\$17,260.72	
	8/30/00	Hughes Supply		12					\$353.34
	9/8/00	Hughes Supply		14					\$1,321.50
	10/5/00	Hughes Supply		16					\$2,128.00
	2/23/01	Hughes Supply		26					\$2,925.88
	3/6/01	Hughes Supply		30					\$3,586.08
	4/3/01	Hughes Supply		33					\$650.33
	4/3/01	Hughes Supply		33					\$1,112.00
				39					\$5,183.59
	-Replace range hoods/stainless backsplash				\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	
	11/3/00	Fox Appliance		19					\$3,260.60
	2/6/01	Cotton Custom Metals		24					\$3,722.80
				39					\$10,016.60

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
GA 60-04 -Replace Ranges 2/9/01 4/1/01	DN Garner Mingledorff's	1465	25 33	\$22,800.00	\$22,800.00	\$22,800.00	\$20,800.36	\$16,798.68 \$4,001.68
TOTAL:1465.1				\$22,800.00	\$22,800.00	\$22,800.00	\$20,800.36	\$20,800.36

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
<u>PHA WIDE</u>								
-Purchase 4 computer monitors	Invoice Description	1475		\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00
	Invoice Description							\$0.00
Upgrade central computer processor		1475		\$0.00	\$18,920.00	\$18,920.00	\$18,920.00	
1/19/00	Solutions		1					\$18,920.00
	Invoice Description							\$0.00
				\$1,200.00	\$20,120.00	\$18,920.00	\$18,920.00	\$18,920.00

ST BREAKDOWN OF TOTAL REQUISITION						Reconciled 6/13/01
Requisition	1408	1430	1460	1465	1475	Total
#1					\$18,920.00	\$18,920.00
#2	\$1,913.88					\$1,913.88
#3	\$7,827.04					\$7,827.04
#4	\$5,244.57					\$5,244.57
#5		\$24,987.50				\$24,987.50
#6	\$5,244.57	\$10,976.50				\$16,221.07
#7		\$2,603.29				\$2,603.29
#8	\$5,244.57					\$5,244.57
#9	\$5,244.57					\$5,244.57
#10		\$896.71				\$896.71
#11			\$15,120.00			\$15,120.00
#12			\$353.34			\$353.34
#13	\$7,827.29					\$7,827.29
#14			\$2,491.50			\$2,491.50
#15	\$5,244.57					\$5,244.57
#16			\$4,273.00			\$4,273.00
#17			\$5,653.44			\$5,653.44
#18	\$5,825.91					\$5,825.91
#19			\$17,677.60			\$17,677.60
#20			\$1,678.68			\$1,678.68
#21	\$5,737.56					\$5,737.56
#22	\$4,625.75					\$4,625.75
#23	\$4,814.48					\$4,814.48
#24			\$12,192.64			\$12,192.64
#25			\$34,229.00	\$16,798.68		\$51,027.68
#26			\$5,923.13			\$5,923.13
#27			\$440.89			\$440.89
#28	\$3,917.24					\$3,917.24
#29			\$43,638.83			\$43,638.83
#30			\$5,341.08			\$5,341.08
#31			\$15,165.00			\$15,165.00
#32			\$33,073.37			\$33,073.37
#33			\$12,666.40	\$4,001.68		\$16,668.08
#34			\$58,822.21			\$58,822.21
#35	\$983.05					\$983.05
#36		\$27,360.00				\$27,360.00
#37		\$1,556.83				\$1,556.83
#38			\$10,435.50			\$10,435.50

#39			Total LOCCS			\$38,703.50
#40			\$1,556.83			\$1,556.83
Total	\$68,712.00	\$68,380.83	\$317,879.11	\$20,800.36	\$18,920.00	\$497,232.18

CONTRACT and OBLIGATIONS REGISTER												
for the Moultrie Housing Authority												
COMPREHENSIVE GRANT TRACKING PROGRAM FFY 1999												
Development	Company	Change	Original	Change	Original	Original	Obligated	Obligated	Obligated	Obligated	Obligated	Total
			Contract	Order	Contract	Contract						
name and #	Name	Order					to 1408	to 1430	to 1460	to 1465	to 1475	Obligated*
		Number	Amount	Number	Amount	Amount						
			Plus Change		Plus Change	Plus Change						
-Resident Services Coordinator	Authority Wide		\$52,515.00				\$52,515.00					\$52,515.00
-30-% Fringe Benefits	Authority Wide		\$16,197.00				\$16,197.00					\$16,197.00
	Total 1408		\$68,712.00				\$68,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,712.00
-A&E Fees			\$35,964.00					\$35,964.00				\$35,964.00
-Contract Administration/			\$34,660.00					\$30,000.00				\$30,000.00
Contract Management												\$0.00
-Comp. Grant Update Fee			\$4,500.00					\$3,500.00				\$3,500.00
	Total 1430		\$75,124.00				\$0.00	\$69,464.00	\$0.00	\$0.00	\$0.00	\$69,464.00
1460												
GA 60-01												
-Replace range hoods/stainless backsplash	D. N. Garner Co Inc.		\$15,500.00		\$15,500.00				\$15,500.00			\$15,500.00
GA 60-02												
-Replace range hoods/stainless backsplash	D. N. Garner Co Inc.		\$17,500.00		\$17,500.00				\$17,500.00			\$17,500.00
GA 60-03												
-Replace range hoods/stainless backsplash	D. N. Garner Co Inc.		\$13,000.00		\$13,000.00				\$13,000.00			\$13,000.00
GA 60-04												
-Replace wall furnaces in 1, 2, 3 BR units	D. N. Garner Co Inc.	#1	\$48,448.00		\$48,448.00				\$44,800.00			\$44,800.00
-Replace wall furnaces in 4 BR units (2 each)	D. N. Garner Co Inc.		\$16,000.00		\$16,000.00				\$16,000.00			\$16,000.00
-Install decorative vinly shutters (phase 1)			\$0.00			\$9,903.00			\$9,903.00			\$9,903.00
-Remove old tile and install new floor tile			\$0.00									
Remove existing and install new cast iron bathtubs and fixtures	D. N. Garner Co Inc.	#1	\$151,150.00	#2	\$146,765.50				\$152,000.00			\$152,000.00
-Replace range hoods/stainless backsplash	D. N. Garner Co Inc.		\$19,000.00		\$19,000.00				\$19,000.00			\$19,000.00
-Replace hot water heaters	D. N. Garner Co Inc.		\$22,800.00		\$22,800.00				\$22,800.00			\$22,800.00
GA 60-05												
-Replace range hoods/stainless backsplash	D. N. Garner Co Inc.	#1	\$5,196.50		\$5,196.50	\$17,000.00			\$17,000.00			\$17,000.00
	Total 1460		\$308,594.50		\$304,210.00	\$26,903.00	\$0.00	\$0.00	\$327,503.00	\$0.00	\$0.00	\$327,503.00
1465												
GA 60-04												\$0.00

Replace Ranges	General Electric		\$22,800.00							\$22,800.00		\$22,800.00
	Total 1465		\$22,800.00				\$0.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$22,800.00
1475												
-Purchase 4 computer monitors			\$1,200.00									\$0.00
-Upgrade central computer processor	Solutions/PC		\$18,920.00								\$18,920.00	\$18,920.00
	Total 1475		\$20,120.00				\$0.00	\$0.00	\$0.00	\$0.00	\$18,920.00	\$18,920.00
1502												
Contingency			\$2,421.00			\$2,421.00			\$2,421.00			\$2,421.00
	Total 1502		\$2,421.00				\$0.00	\$0.00	\$2,421.00	\$0.00	\$0.00	\$2,421.00
Total Grant Amount			\$497,771.50		\$304,210.00		\$68,712.00	\$69,464.00	\$329,924.00	\$22,800.00	\$18,920.00	\$509,820.00

1450 DEVELOPMENT ACCOUNT									
Develop.	General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost		
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
	-								
GA 60-01 Sunrise Apartments	Replace In-ground Garbage Receptacles	Invoice Description	1450		\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Invoice Description							\$0.00
	Create Positive Drainage From Units	Invoice Description	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Invoice Description							\$0.00
	Remove Hazardous Trees and Limbs throughout development	Invoice Description	1450		\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Invoice Description							\$0.00
GA 60-02 Westland Apartments	Remove Hazardous Trees and Limbs throughout development	Invoice Description	1450		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Invoice Description							\$0.00
GA 60-03 Sunrise Homes	Replace In-ground Garbage Receptacles	Invoice Description	1450		\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Invoice Description							\$0.00
	Create Positive Drainage From Units	Invoice Description	1450		\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Invoice Description							\$0.00
	Remove Hazardous Trees and Limbs throughout development	Invoice Description	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Invoice Description							\$0.00

1450 DEVELOPMENT ACCOUNT									
Develop.	General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost		
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
GA 60-04 Westland Homes	Remove Hazardous Trees and Limbs throughout development		1450		\$5,000.00	\$0.00	\$0.00	\$0.00	
		Invoice Description							\$0.00
		Invoice Description							\$0.00
GA 60-05 Scattered Sites	Remove Hazardous Trees and Limbs throughout development		1450		\$12,000.00	\$0.00	\$0.00	\$0.00	
		Invoice Description							\$0.00
		Invoice Description							\$0.00
	Replace In-ground Garbage Receptacles		1450		\$34,000.00	\$0.00	\$0.00	\$0.00	
		Invoice Description							\$0.00
		Invoice Description							\$0.00
	TOTAL: PHA Wide 1450				\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
TOTAL: PHA wide 1410				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
	Invoice Description	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Invoice Description							\$0.00
	Invoice Description	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Invoice Description							\$0.00
	Invoice Description	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Invoice Description							\$0.00
	Invoice Description	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Invoice Description							\$0.00
	Invoice Description							\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1408 DEVELOPMENT ACCOUNT: Management Improvements

[illegible]

TOTAL: PHA Wide 1408					\$74,520.00	\$0.00	\$74,520.00	4,957.10	4,957.10	

1430 DEVELOPMENT ACCOUNT: Fees and Costs

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Check #	Requis. #	Total Estimated Cost		Funds Obligated (2)	Total Actual Cost		Comments
					Original	Revised (1)		Funds Expended (2) Total	Funds Expended (2) Subtotal	
-A&E Fees		1430			\$25,000.00	\$0.00	\$0.00	\$0.00		
	New invoice			0					\$0.00	
	New invoice								\$0.00	
	New invoice								\$0.00	
-Contract Administration/Contract Management		1430			\$33,000.00	\$0.00	\$0.00	\$0.00		
	New invoice								\$0.00	
	New invoice								\$0.00	
	New invoice								\$0.00	
-Comp. Grant Update Fee		1430			\$4,500.00	\$0.00	\$0.00	\$0.00		
	New invoice								\$0.00	
	New invoice								\$0.00	
	New invoice								\$0.00	
TOTAL: PHA Wide 1430					\$62,500.00	\$0.00	\$0.00	\$0.00	\$0.00	

1460 DEVELOPMENT ACCOUNT: Dwelling Structures										
General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Check #	Requis. #	Total Estimated Cost			Total Actual Cost		
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal	Comments

1465 DEVELOPMENT ACCOUNT: Dwelling Equipment

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Check #	Requis. #	Total Estimated Cost		Funds Obligated (2)	Total Actual Cost		Comments
					Original	Revised (1)		Funds Expended (2)	Funds Expended (2)	
								Total	Subtotal	
-Replace Stoves (phase 1)		1465			\$18,000.00	\$0.00	\$0.00	\$0.00		
	New Invoice								\$0.00	
	New Invoice								\$0.00	
	New Invoice								\$0.00	
	New Invoice								\$0.00	
	New Invoice								\$0.00	
	New Invoice								\$0.00	
TOTAL: 1465					\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	

1502 DEVELOPMENT ACCOUNT: Contingency										
General Description of Major	Description of Items	Development	Check	Requis.	Total Estimated Cost			Total Actual Cost		
Work Categories	Charged to Work Categories	Account	#	#	Original	Revised (1)	Funds	Funds	Funds	Comments
		#					Obligated (2)	Expended (2)	Expended (2)	
								Total	Subtotal	
-Contingency for Construction		1502			\$41,334.00	\$0.00	\$0.00	\$0.00		
	New Invoice								\$0.00	
	New Invoice								\$0.00	
	New Invoice								\$0.00	
TOTAL: PHA Wide 1502					\$41,334.00	\$0.00	\$0.00	\$0.00	\$0.00	

Total LOCCS

COST BREAKDOWN OF TOTAL REQUISITIONS							
Requisition	1406	1408	1430	1460	1465	1502	Total
#1		\$902.92					\$902.92
#2		\$4,054.18					\$4,054.18
#3		\$3,439.62					\$3,439.62
#4		\$3,747.57					\$3,747.57
#5		\$4,819.40					\$4,819.40
#6			\$9,179.00				\$9,179.00
#7		\$4,824.80					\$4,824.80
#8		\$6,044.22					\$6,044.22
#9		\$4,908.31					\$4,908.31
#10							\$0.00
#11							\$0.00
#12							\$0.00
#13							\$0.00
#14							\$0.00
#15							\$0.00
#16							\$0.00
Total	\$0.00	\$32,741.02	\$9,179.00	\$0.00	\$0.00	\$0.00	\$41,920.02
	TRUE	FALSE	FALSE	TRUE	TRUE	TRUE	FALSE

CONTRACT and OBLIGATIONS REGISTER													
Moultrie Housing Authority													
FFY 2000													
Development Name #	Work Item	Original Budget Amount	Company Name	Change Order Number	Orig. Contract Amount Plus Change	Obligated to 1406	Obligated to 1408	Obligated to 1430	Obligated to 1460	Obligated to 1465	Obligated to 1502	Total Obligated*	Notes
PHA Wide 1406	-Operations (10% of \$481,325)	\$48,132.00			<u>\$0.00</u>	<u>\$48,132.00</u>						<u>\$48,132.00</u>	
		\$48,132.00			\$0.00	\$48,132.00						\$48,132.00	
PHA Wide 1408	-Resident Services Coordinator	\$33,100.00			\$0.00		\$33,100.00					\$33,100.00	
	-30% Fringe Benefits	\$11,585.00			\$0.00		\$11,585.00					\$11,585.00	
	-Assistant Resident Services Coordinator	\$22,100.00			\$0.00		\$22,100.00					\$22,100.00	
	-30% Fringe Benefits	<u>\$7,735.00</u>			<u>\$0.00</u>		<u>\$7,735.00</u>					<u>\$7,735.00</u>	
PHA Wide 1430	-A&E Fees	\$25,000.00			\$0.00			\$0.00				\$0.00	
	-Contract Administration/Contract Management	\$33,000.00			\$0.00			\$0.00				\$0.00	
	-Comp. Grant Update Fee	<u>\$4,500.00</u>			<u>\$0.00</u>			<u>\$0.00</u>				<u>\$0.00</u>	
	Total 1430	\$62,500.00			\$0.00			\$0.00				\$0.00	
1460													
GA 60-03	-Install Central Heat Pumps/Duckwork in all Units (phase 1)	\$207,523.00			\$0.00				\$0.00			\$0.00	
	-Replace Hot Water Heaters	\$11,100.00			\$0.00				\$0.00			\$0.00	
GA 60-04	-Remove Old and Install New Floor Tile	<u>\$132,007.00</u>			<u>\$0.00</u>				<u>\$0.00</u>			<u>\$0.00</u>	
	Total 1460	\$350,630.00			\$0.00				\$0.00			\$0.00	
1465													
GA 60-03	-Replace Stoves (phase 1)	<u>\$18,000.00</u>			<u>\$0.00</u>					<u>\$0.00</u>		<u>\$0.00</u>	
	Total 1475	\$18,000.00			\$0.00					\$0.00		\$0.00	
PHA Wide 1502	-Contingency for Construction	<u>\$41,334.00</u>			<u>\$0.00</u>						<u>\$0.00</u>	<u>\$0.00</u>	
	Total 1502	\$41,334.00			\$0.00						\$0.00	\$0.00	
Total Grant Amount		\$595,116.00			\$0.00	\$48,132.00	\$74,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,652.00	

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

HA Name The Housing Authority of the City of Moultrie, Georgia		Comprehensive Grant Number GA06P06050100		FFY of Grant Approval 2000	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revi: <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending <u>3/31/01</u>					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 20)	\$48,132.00	\$0.00	\$48,132.00	\$0.00
3	1408 Management Improvements	\$74,520.00	\$0.00	\$74,520.00	\$4,957.10
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$62,500.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$355,043.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$13,587.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$41,334.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 18)	\$595,116.00	\$0.00	\$122,652.00	\$4,957.10
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual State (2) To be completed for the Performance and Evaluation Report.					
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide Operations	<u>Operations</u> -Operations (10% of \$481,325) SUBTOTAL	1406	10%	<u>\$48,132</u> \$48,132	<u>\$0</u> \$0	<u>\$48,132</u> \$48,132	<u>\$0</u> \$0	
PHA Wide Management Improvements	<u>Management Improvements</u> -Resident Services Coordinator -30% Fringe Benefits -Assistant Resident Services Coordinator -30% Fringe Benefits SUBTOTAL	1408 1408 1408 1408	LS LS LS LS	\$33,100 \$11,585 \$22,100 <u>\$7,735</u> \$74,520	\$0 \$0 \$0 <u>\$0</u> \$0	\$33,100 \$11,585 \$22,100 <u>\$7,735</u> \$74,520	\$2,638.46 \$1,299.48 \$855.84 <u>\$163.32</u> \$4,957.10	
PHA Wide Fees and Costs	<u>Fees and Costs</u> -A&E Fees -Contract Administration/Contract Management -Comp. Grant Update Fee SUBTOTAL	1430 1430 1430	LS LS LS	\$25,000 \$33,000 <u>\$4,500</u> \$62,500	\$0 \$0 <u>\$0</u> \$0	\$0 \$0 <u>\$0</u> \$0	\$0 \$0 <u>\$0</u> \$0	
PHA Wide Contingency	<u>Contingency</u> -Contingency for Construction SUBTOTAL	1502	8%	<u>\$41,334</u> \$41,334	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
GA 60-03	Dwelling Structure							
Sunrise	-Install Central Heat Pumps/Duckwork in all Units (phase 1)	1460	47 units	\$207,523	\$0	\$0	\$0	
Homes	-Replace Hot Water Heaters	1460	37 units	<u>\$11,100</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
	SUBTOTAL			\$218,623	\$0	\$0	\$0	
	Dwelling Equipment							
	-Replace Stoves (phase 1)	1465	60 units	<u>\$18,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
	SUBTOTAL			\$18,000	\$0	\$0	\$0	
	TOTAL: GA 60-03			\$236,623	\$0	\$0	\$0	
GA 60-04	Dwelling Structure							
Westland	-Remove Old and Install New Floor Tile	1460	57,898 S/F	<u>\$132,007</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Homes	SUBTOTAL			\$132,007	\$0	\$0	\$0	
	TOTAL: GA 60-04			\$132,007	\$0	\$0	\$0	
<div style="display: flex; justify-content: space-between;"> (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report. </div> <div style="display: flex; justify-content: space-between;"> Signature of Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date </div>								

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
<u>GA 60-03</u> Sunrise Apartments	03/31/2002			09/30/2003			
<u>GA 60-04</u> Westland Homes	03/31/2002			09/30/2003			
<u>PHA Wide</u> 1406	03/31/2002			09/30/2003			
<u>PHA Wide</u> 1408	03/31/2002			09/30/2003			
<u>PHA Wide</u> 1430	03/31/2002			09/30/2003			
<u>PHA Wide</u> 1502	03/31/2002			09/30/2003			
To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.							
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

1406 DEVELOPMENT ACCOUNT: Operations										
General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Check #	Requis. #	Total Estimated Cost		Total Actual Cost			Comments
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)	
								Total	Subtotal	
-Operations (10% of \$481,325)		1406			\$48,132.00	\$0.00	\$48,132.00	\$0.00		
	New Invoice								\$0.00	
	New Invoice								\$0.00	
	New Invoice								\$0.00	
TOTAL: PHA Wide 1406					\$48,132.00	\$0.00	\$48,132.00	\$0.00	\$0.00	

1408 DEVELOPMENT ACCOUNT: Management Improvements										
General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Check #	Requis. #	Total Estimated Cost		Funds Obligated (2)	Total Actual Cost		Comments
					Original	Revised (1)		Funds Expended (2) Total	Funds Expended (2) Subtotal	
-Resident Services Coordinator 03/29/2001	Dolly Stringer	1408		2	\$33,100.00	\$0.00	\$33,100.00	2,638.46	2,638.46	
-30% Fringe Benefits 03/02/2001	Dolly Stringer	1408		1	\$11,585.00	\$0.00	\$11,585.00	1,299.48	649.74	
03/29/2001	Dolly Stringer			2					649.74	
-Assistant Resident Services Coordinator 03/02/2001	Stephanie Johnson	1408		1	\$22,100.00	\$0.00	\$22,100.00	855.84	144.30	
03/29/2001	Stephanie Johnson			1					711.54	
-30% Fringe Benefits 03/02/2001	Stephanie Johnson	1408		1	\$7,735.00	\$0.00	\$7,735.00	163.32	108.88	
03/29/2001	Stephanie Johnson			2					54.44	
TOTAL: PHA Wide 1408					\$74,520.00	\$0.00	\$74,520.00	4,957.10	4,957.10	

1430 DEVELOPMENT ACCOUNT: Fees and Costs									
General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Check #	Requis. #	Total Estimated Cost		Total Actual Cost		
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
-A&E Fees		1430			\$25,000.00	\$0.00	\$0.00	\$0.00	
	New invoice			0					\$0.00
	New invoice								\$0.00
	New invoice								\$0.00
-Contract Administration/Contract		1430			\$33,000.00	\$0.00	\$0.00	\$0.00	
	New invoice								\$0.00
	New invoice								\$0.00
	New invoice								\$0.00
-Comp. Grant Update Fee		1430			\$4,500.00	\$0.00	\$0.00	\$0.00	
	New invoice								\$0.00
	New invoice								\$0.00
	New invoice								\$0.00
TOTAL: PHA Wide 1430					\$62,500.00	\$0.00	\$0.00	\$0.00	\$0.00

1460 DEVELOPMENT ACCOUNT: Dwelling Structures									
General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Check #	Requis. #	Total Estimated Cost		Total Actual Cost		
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
GA 60-03									
-Install Central Heat Pumps/Duckwork in all Units (phase 1)		1460			\$207,523.00	\$0.00	\$0.00	\$0.00	
	New invoice								\$0.00
	New invoice								\$0.00
	New invoice								\$0.00
-Replace Hot Water Heaters		1460			\$11,100.00	\$0.00	\$0.00	\$0.00	
	New invoice								\$0.00
	New invoice								\$0.00
	New invoice								\$0.00
GA 60-04									
-Remove Old and Install New Floor Tile		1460			\$132,007.00	\$0.00	\$0.00	\$0.00	
	New invoice								\$0.00
	New invoice								\$0.00
	New invoice								\$0.00
TOTAL: 1460					\$350,630.00	\$0.00	\$0.00	\$0.00	\$0.00

1465 DEVELOPMENT ACCOUNT: Dwelling Equipment										
General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Check #	Requis. #	Total Estimated Cost		Funds Obligated (2)	Total Actual Cost		Comments
					Original	Revised (1)		Funds Expended (2)	Funds Expended (2)	
								Total	Subtotal	
-Replace Stoves (phase 1)		1465			\$18,000.00	\$0.00	\$0.00	\$0.00		
	New Invoice								\$0.00	
	New Invoice								\$0.00	
	New Invoice								\$0.00	
	New Invoice								\$0.00	
	New Invoice								\$0.00	
	New Invoice								\$0.00	
TOTAL: 1465					\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	

1502 DEVELOPMENT ACCOUNT: Contingency										
General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Check #	Requis. #	Total Estimated Cost		Funds Obligated (2)	Total Actual Cost		Comments
					Original	Revised (1)		Funds Expended (2)	Funds Expended (2)	
								Total	Subtotal	
-Contingency for Construction		1502			\$41,334.00	\$0.00	\$0.00	\$0.00		
	New Invoice								\$0.00	
	New Invoice								\$0.00	
	New Invoice								\$0.00	
TOTAL: PHA Wide 1502					\$41,334.00	\$0.00	\$0.00	\$0.00	\$0.00	

Total LOCCS

COST BREAKDOWN OF TOTAL REQUISITIONS							
Requisition	1406	1408	1430	1460	1465	1502	Total
#1		\$902.92					\$902.92
#2		\$4,054.18					\$4,054.18
#3		\$3,439.62					\$3,439.62
#4		\$3,747.57					\$3,747.57
#5		\$4,819.40					\$4,819.40
#6			\$9,179.00				\$9,179.00
#7		\$4,824.80					\$4,824.80
#8		\$6,044.22					\$6,044.22
#9		\$4,908.31					\$4,908.31
#10							\$0.00
#11							\$0.00
#12							\$0.00
#13							\$0.00
#14							\$0.00
#15							\$0.00
#16							\$0.00
Total	\$0.00	\$32,741.02	\$9,179.00	\$0.00	\$0.00	\$0.00	\$41,920.02
	TRUE	FALSE	FALSE	TRUE	TRUE	TRUE	FALSE

CONTRACT and OBLIGATIONS REGISTER													
Moultrie Housing Authority													
FFY 2000													
Development Name #	Work Item	Original Budget Amount	Company Name	Change Order Number	Orig. Contract Amount Plus Change	Obligated to 1406	Obligated to 1408	Obligated to 1430	Obligated to 1460	Obligated to 1465	Obligated to 1502	Total Obligated*	Notes
PHA Wide 1406	-Operations (10% of \$481,325)	\$48,132.00			\$0.00	\$48,132.00						\$48,132.00	
		\$48,132.00			\$0.00	\$48,132.00						\$48,132.00	
PHA Wide 1408	-Resident Services Coordinator	\$33,100.00			\$0.00		\$33,100.00					\$33,100.00	
	-30% Fringe Benefits	\$11,585.00			\$0.00		\$11,585.00					\$11,585.00	
	-Assistant Resident Services Coordinator	\$22,100.00			\$0.00		\$22,100.00					\$22,100.00	
	-30% Fringe Benefits	\$7,735.00			\$0.00		\$7,735.00					\$7,735.00	
	Total 1408	\$74,520.00			\$0.00	\$74,520.00						\$74,520.00	
PHA Wide 1430	-A&E Fees	\$25,000.00			\$0.00			\$0.00				\$0.00	
	-Contract Administration/Contract Management	\$33,000.00			\$0.00			\$0.00				\$0.00	
	-Comp. Grant Update Fee	<u>\$4,500.00</u>			<u>\$0.00</u>			<u>\$0.00</u>				<u>\$0.00</u>	
	Total 1430	\$62,500.00			\$0.00			\$0.00				\$0.00	
1460													
GA 60-03	-Install Central Heat Pumps/Duckwork in all Units (phase	\$207,523.00			\$0.00				\$0.00			\$0.00	
	-Replace Hot Water Heaters	\$11,100.00			\$0.00				\$0.00			\$0.00	
GA 60-04	-Remove Old and Install New Floor	<u>\$132,007.00</u>			<u>\$0.00</u>				<u>\$0.00</u>			<u>\$0.00</u>	
	Total 1460	\$350,630.00			\$0.00				\$0.00			\$0.00	
1465													
GA 60-03	-Replace Stoves (phase 1)	<u>\$18,000.00</u>			<u>\$0.00</u>					<u>\$0.00</u>		<u>\$0.00</u>	
	Total 1475	\$18,000.00			\$0.00					\$0.00		\$0.00	
PHA Wide 1502	-Contingency for Construction	\$41,334.00			\$0.00						\$0.00	\$0.00	
	Total 1502	\$41,334.00			\$0.00						\$0.00	\$0.00	
Total Grant Amount		\$595,116.00			\$0.00	\$48,132.00	\$74,520.00	\$0.00	\$0.00	\$0.00	\$0.00	#####	